

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 230(RES)
Fiscal Note Number:	1
(S) Publish Date:	4/29/2022

Identifier: SB230-DNR-DMLW-3-19-22
Title: TRAPPING CABINS: FEE FOR CONSTRUCTION
Sponsor: RESOURCES
Requester: Senate Resources

Department: Department of Natural Resources
Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water
OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1005 GF/Prgm (DGF)			1.1	1.1	1.1	1.1	1.1
Total	0.0	0.0	1.1	1.1	1.1	1.1	1.1

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/23

Why this fiscal note differs from previous version/comments:

Not application, initial version.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

DMLW calculates that this legislation causes an annual gain of \$1,135 in permit fees.

The proposed legislation prohibits the division from charging any additional land use fees for the use of a trapping cabin. The division does not currently charge land use fees for the use of trapping cabins; this portion of the legislation has no impact.

The department currently charges \$240 for an annual trapping cabin authorization issued under AS 38.95.075. This fee is set at 11 AAC 05.180(d)(A)(i) at \$300 and reduced by 20% through Director's Order 3.

For authorizations issued under AS 38.95.080 the fee is set at \$10 under AS 38.95.080(c)(5). On average the department issues one authorization under AS 38.95.075 annually. The division issues on average nine permits per year under AS 38.95.080 and collects all annual fees for the ten-year permit at once.

Therefore, annual permit fee revenue is as follows: $240 + (\$10 \times 9 \text{ authorizations} \times \text{collecting 10 years of fees in advance}) = \$1,140$.

Under proposed legislation, the annual authorization fee for AS 38.95.075 and AS 38.95.080 are both revised to \$25 annually. Using the same calculation as above with the new fee results in an annual revenue of \$2,275: $\$25 + (\$25 \times 9 \text{ authorizations} \times \text{collecting 10 years of fees in advance}) = \$2,275$.

The Division would not necessarily collect fees in advance under the new fees, but calculated revenue consistently for purposes of evaluation impact.